

2014 Annual Report

LAKE WALLENPAUPACK WATERSHED MANAGEMENT DISTRICT

Accomplishments and Financial Report for the year 2014



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2014 Annual Report

From the Chairman and Executive Director



It was a pleasure and honor to serve as Chairman for the past two years. As my tenure comes to a close, I would like to thank the board members and Nick for all of their help. The Lake Wallenpaupack Watershed has to operate on donations from local organizations and donors around the lake. The passion and time the members of this board donate out of their busy lives is impressive and I hope everyone appreciates it, as I do. Our lake is a very beautiful place and we all need to do our best to nurture it for future generations. Our board does its best to stretch every dollar that we get as well as establishing new fundraisers to provide income for projects and outreach programs. We accomplished several large watershed improvement projects on the lake over the past few years. I hope that I have left it a little better and I wish our new Board Chairman, Mark Reidenbach success in the future.

See you on the lake!

Tom Mueller
Chairman, Board of Directors

Each new year brings new opportunity for us to collaborate, as a community, to best care for one of our most precious assets. Lake Wallenpaupack brings so much richness to all of our lives and serves as the backbone of our regional identity. Regardless of our zip codes, school districts, or where we call "home, the lake is our common ground. Or, maybe we should say it's our common water. However we describe it, this precious asset unites our individual communities as the Lake Region. Uniting our communities is only half of the story, however. Our residents and visitors, arguably our most precious assets, truly make this such a great place to live.

It's up to all of us, united as one community, to advocate for our lake and ensure that we do all we can to keep it clean.

Check out our website for updates and follow us on Facebook to keep yourself up to speed on what we're doing to protect our lake!

Thank you for the opportunity to serve our community!

Nick Spinelli
Executive Director

2014: Another year of growth and success!

2014 was a great year for the Lake Wallenpaupack Watershed Management District. We rolled out a brand new fishing contest to promote our mission within the community and continued building relationships with residents and stakeholders.

One of our priorities was to build awareness within the angling community of how our programs affect fisheries. To that end, we succeeded in cultivating

new relationships and accomplishing some really great projects around the connection between healthy fisheries and good water quality.

We continued with our existing programs and expanded our efforts at reaching out to our many community associations to improve stormwater management.

The Cost-Share Program had a very

productive year and assisted numerous landowners with projects that prevent pollution from entering the lake.

We're also very happy to report that we were able to complete a major stream bank stabilization project and prevent dozens of additional cubic yards of sediment from entering the lake.

2014 was great, and we can't wait for 2015!

Public Programming and Education in 2014

2014 was a busy year for education and public programming. We continued our place-based educational field trips with Wallenpaupack Area School District, including the 9th Grade Science Trip and 5th Grade Environmental Camp. Both programs provide hands-on education and are a highlight of the year for students who participate in them.

We're also proud to have been partnering with other conservation organizations over the past year to coordinate the "Science on Tap" series. Each month, we "tap" an expert in a particular science-based field to lead a lively discussion from the friendly and inviting atmosphere of local restaurants and bars. This educational series enables us to reach a wider audience and

promote the importance of natural resource conservation and community participation. Topics thus far have included brewing, fish hatcheries, geology of the Pocono Mountains, composting, forestry, deer herd management, and more. Keep your eyes peeled on our Facebook page for announcements about the next Science on Tap!

LWWMD Continues Paddling Programs

It's often said that it's better to show someone something than to tell them about it if you want them to retain the information. We've combined both methods of teaching and are really enjoying our educational paddle programs. We continued our

partnership with PPL in scheduling paddling programs and for the second year, were able to provide water quality education while enjoying a relaxing afternoon. We also traveled to Lake Waynewood, a smaller private lake within the watershed, to educate

residents about their lake and its role in Lake Wallenpaupack's watershed. We have even more of these events planned for 2015 so be sure to check our website or call the office for information on upcoming opportunities!



Did you know?

"With winter temperatures of 2014/15 being much colder than normal, Lake Wallenpaupack was covered by 22" of ice in some places?"



Above: 5th graders learn about water quality at Wallenpaupack Area's Environmental Camp.

Below: Paddlers enjoyed a beautiful evening of recreation, exercise, and education



Cost-Share Program continues funding lake-saving projects

In 2011, LWWMD initiated a new competitive grant program, providing Cost-Share funding for watershed improvement projects to property owners in the Wallenpaupack watershed. In its fourth year, the 2014 program provided a total of \$47,024 to seven landowners. The funds were designated to complete an estimated \$99,500.00 worth of Watershed Improvement Projects, including shoreline erosion stabilization, streambank stabilization and storm water improvements.

In 2014 we were able to help several individual homeowners complete or plan shoreline stabilization projects. The fluctuating water levels in Lake Wallenpaupack can make it difficult to maintain shoreline vegetation. The heavy boat traffic often experienced during summer months can also play a part in accelerating erosion. Stabilizing these areas with vegetation is ideal, but often it's not an option because of site characteristics and the water level fluctuations. Here are some before and after photos of projects completed in 2014.



Above: The Mamzic and Hollingshead Families partnered to stabilize a severely eroded shoreline area in one of the most heavily traveled and narrow sections of the lake. By combining efforts, they reduced the contractor's cost to mobilize equipment and were able to save money. The shoreline was eroding for nearly six vertical feet in some locations.



Above: The Miller Family was able to save some of the shade and privacy trees on their shoreline by preventing additional soil loss.



Left: The Cubukcu Family stabilized nearly 100 feet of eroding shoreline. The stand of Eastern Hemlock trees were losing significant amounts of soil around their root structure.

Swan Creek Stabilization project completed after many years

Occasionally a problem arises that is far beyond the scope of a landowner or homeowner to accomplish. Such was the case with Swan Creek. In 2007, the problem of significant erosion was first brought to our attention. Over the next several years, meetings and proposals for the project were discussed. Funding sources were sought, and several discussed. After an unsuccessful grant application, the LWWMD began pursuing other options. Erosion began undermining trees and stream blockages began exacerbating the erosion issues already in place. In 2013, PPL Relicensing Funds had accumulated to an amount that would allow the LWWMD to fully address the problem. Initial site surveys and engineering were completed by Kiley Associates and a scope of work was developed. The project was advertised for bid and the project was awarded to Grassie and Sons. Over the course of fall and early winter of 2014, the stream bank was stabilized utilizing a variety of methods. Stacked boulder walls, rip-rap, and an improved stormwater inlet were just a few of the phases implemented in stabilizing this narrow and entrenched stream that's frequently subjected to flash-flows related to stormwater.



Above: Before(left) and after(right) photos of the same stream view. Severe erosion caused by stormwater flows threatened the health of Swan Creek and Lake Wallenpaupack, located appx. 1,000 yards downstream. Various methods were used to stabilize the channel including the installation of stacked boulder walls, placement of rip-rap, and clearing of debris that had been eroding the steep channel. The project location stretched for several hundred feet with intermittent areas of erosion.

Left: Significant amounts of stormwater from a nearby subdivision and a state road were discharging across the property and causing major erosion. This phase of remediation included defining and armoring a channel to convey the stormwater into the creek. Careful consideration of the stream hydrology was a major priority.

Vegetative stabilization will be performed on this project during the spring months in order to help restore some of the forest canopy that was lost over the years due to tree mortality associated with the stream bank erosion.

Future Funding available for erosion, stormwater, shoreline problems

The LWWMD is happy to announce that the Cost-Share Program will continue and advertisement of funding availability will be made periodically on our website and Facebook page. For more information call the District office at 570.226.3865.

Water Quality: Monitoring and research on the Big Lake



2014 marked the 35th season of water quality sampling here at Lake Wallenpaupack. As in years past, we continued to share data and cooperate with numerous other agencies, universities, and non-profits. With the increased number of researchers and cooperating agency personnel accompanying us on the sampling trips, we finally decided to make some changes to our aging boat. In the interest of promoting best practices and improving reliability, we got rid of our old two-stroke engine and replaced it with

a brand new, fuel efficient and clean four-stroke engine. We've reduced our environmental impact and our sampling trips are taking less time. It's a win-win situation!

We continue to keep water quality issues at the top of our priority list. Lake Wallenpaupack lends itself well to research because of its location and size. We're excited to continue our collaboration with other researchers and to see what some ongoing research projects yield in the future!

Our 2014 sampling shows that our water quality is continuing to improve. We must continue working together, as a community, to be stewards of our great water resources. We rely on the community to be our eyes and ears. If you see a problem, maybe we can help!

Top: We made an investment in a new motor for the District boat in 2014. Many thanks to Lighthouse Harbor Marina for all of their help during the process.

Bottom: Lacawac Sanctuary researchers and PA DEP were out with us again this summer for sampling events.

Lake Cleanup Day collects 9 tons of debris!

"Lake Cleanup Day", hosted by LWWMD and sponsored by PPL Corporation, was held for the 7th consecutive year. Begun in 2008, the event allows front-lot owners and community associations to clear their lake frontage of debris and litter, old docks, and scrap metal. The cleanup filled four roll-off dumpsters, a smaller than usual number. Our volunteer Board of Directors staffed the drop-off site and assisted front-lot

owners and association members with pieces of Styrofoam, dock parts, and wood debris! Thanks to these volunteers and the efforts of our front lot owners and community associations, we've been able to remove a cumulative 83.75 tons of unsightly debris from the shoreline area and prevent degradation of the lake!

LWWMD Board Members and front-lot owners loaded four containers at the 7th Annual Lake Cleanup Day.



Third Annual "Ride for the Lake" nets \$4,711



Above: The "gang" from our 3rd Annual Ride for the Lake. 31 motorcycles and 46 riders braved the cold and rain to help raise \$4,700 to protect Lake Wallenpaupack.

We knew it would happen sooner or later. After two years of really great weather, our luck ran out. We watched the weather forecast all week and thought we might get lucky for our 3rd Annual Ride. Despite keeping our fingers crossed, mother-nature was not on our side and our riders dealt with rain showers for a significant part of their trek around the lake.

Coinciding once again with the 5th Annual Wally Lake Fest, the Ride brought everyone together for a great cause and a chance to show our appreciation for Lake Wallenpaupack. When the Ride was complete, lunch was provided by 84 Country Store's BBQ Crew. Everyone raved about the food! An added element this year was a raffle for motorcycle gear donated by some of our great sponsors. The riders all agreed that the food, camaraderie, and raffle prizes overshadowed the poor weather.

Thanks to our great sponsors, the dedication of our planning committee, and the courage of our riders, we had 31 motorcycles and 46 riders despite the rain!



Above: Many thanks to the Schan Family: (L-R) Nick, Kaylene, Brian, and Joy. The entire Schan family plays a pivotal role in the success of the ride and we couldn't do it without their help. Special thanks also go out to all of our volunteers who help plan and carry out "Ride for the Lake"!

Special thanks to Davis R. Chant Realtors for signing on as our Presenting Sponsor for another year!

Below: Our 2014 sponsorship list. These great local businesses and individuals helped make Ride for the Lake a great success!

Davis R. Chant REALTORS

WALLENPAUPACK WATERSHED.ORG

THE DIME BANK

BOLD & GOLD MEDIA GROUP

Ed Smith EXCAVATING & HAULING

Solenne Homes

Erhardt's

Dunkin' Donuts

MUGGS & Hawley Burger Co.

HAMLIN DENTAL CENTER INC.

POCONO PINES MOTOR INN & COVAGES

Hemlock Gun Shop

WALLENPAUPACK Life

Lakota Healthcare

LESTER LOG HOMES THE COMPLETE BUILDERS

84 Country Store

John's Italian Restaurant II

Rex Brand Tree Experts

American Fence Co.

Kathy's License Service

Ron Giblin Masonry

Backdraft Sports Bar and Grill

M. E. Soden Excavating, Inc

Rusty Palmer, Inc

Baer Sport's Center

Mike's Pizzeria

Shooky's Distributor

D & B Auto Supply

Mitch and Rev. Jami Possinger

Tafton Express Mart

Dave and Linda Bittrich

Nationwide Insurance/ Zeller Agency

The Boat Shop

Deli Central

North American Warhorse

The Schan Family

Dexter and Dutchess

Platform Industries

The Schan Family

Fenstermaker's

Pocono Chiropractic

Turkey Hill

Gresham's Ice Cream Shoppe

Pocono Pizza

Van Gorder's Furniture, Inc.

Ice Works

Quaker Steak and Lube

Visitpoconos.com

Joe and Lorenzo's Italian Restaurant

Renegade's Saloon

Wayne County Ford

LWWMD would like to thank our 2014 sponsors for their support!

LWWMD Sponsors Fish Habitat Construction Project!



Top: Volunteers learn how to build structures under the supervision of PFBC's Mike Swartz.

Right: Keith Beamer of PFBC's Lake Habitat Division prepares to load structures. (photo: Rob Kobrzynski)



When Lake Wallenpaupack was built in the 1920's, construction crews removed all of the structures in the Wallenpaupack Valley to make way for the lake. This September however, crews were busy putting structures back in the lake, albeit a different kind of structure. Early in 2013, the Lake Wallenpaupack Watershed Management District partnered with the PA Fish and Boat Commission (PFBC) to improve fish habitat in the lake through their Cooperative Habitat Improvement Program (CHIP). The CHIP program utilizes the resources and expertise of the PFBC and the local knowledge of groups like the Wallenpaupack Watershed.

On September 4th, approximately 14 volunteers gathered at the Mangan Cove Boat Launch to help build twenty "Porcupine Cribs". These structures are specifically designed by fisheries biologists to provide improved habitat in impoundments (man-made lakes) lacking natural habitat. According to the PFBC, "Artificial fish habitat may provide opportunities for anglers to have greater success if the artificial habitat is accessible. But the main objective, is to increase the abundance of submerged native habitat materials, primarily, wood and rock rubble, through engineered structure design that mimics native or natural habitat found in Pennsylvania impoundments. Wood and rock rubble are the key habitat elements that invertebrate and vertebrate animals use in lakes and impoundments. When the utilization aspect of fish habitat improvement increases the anglers' success and provides opportunities for aquatic animals to increase in abundance and in efficiency, it is a win-win lake management tool."

Wallenpaupack Watershed relied on several local businesses to procure the materials needed for the project. Rough-cut lumber was purchased from Gumble Brothers and specially cut by Blueberry Hill Furniture of South Sterling on their sawmill. ABS Dumpsters, Inc, of Greeley, donated the truck and time necessary to shuttle the lumber from sawmill to work site. Concrete blocks were purchased from Keystone Block in Honesdale and delivered by local farmer and Wallenpaupack Watershed Board Member Karl Eisenhauer. "We really owe a huge thank you to Donn Gross at Blueberry Hill Furniture, Blake Magie of ABS Dumpsters, and Karl Eisenhauer for helping us bring all of these materials together for the project", said Nick Spinelli, Executive Director of Wallenpaupack Watershed. "If it weren't for their willingness to help, this project wouldn't have happened this fall."

The CHIP partnership will continue for several years with different types of habitat being installed in the lake. "This year we've been working on establishing a relationship with anglers," said Spinelli. "We want people to make the connection between healthy lakes and healthy fish populations. Our Cast for Cash contest, several educational programs related to fish-stocking and species, and this habitat project with the Fish and Boat Commission are accomplishing that goal. If we can get people interested in building fish habitat, maybe we can also get them interested in other ways to help protect the lake from pollution and accomplish the Watershed District's Mission."

For a map of structure locations, visit: http://fishandboat.com/water/habitat/mgmt_plans/lake/wallenpaupack.pdf

Financial Report

(Annual Audits are not complete in time for publication of this report. For that reason 2013 is the most recent year cited) 2013 was a solid and typical year for the District. Revenues from Fundraising Events and General Donations dropped slightly along with expenses. As with most non-profit organizations, it's difficult to compare year-to-year financial reports. Revenues and expenses often fluctuate widely due to varying availability of grant funding and the associated administrative costs of receiving (or not receiving) a grant. Further complicating these comparisons are delivery timeframes of annual allocations based on differences in fiscal/calendar year and availability for distribution. We continue to rely on annual allocations from our local government partners- Pike and Wayne Counties, Palmyra Township (Pike), and Paupack Township (Wayne). These allocations make annual operations of the District and program administration possible. PPL Corporation is also relied upon for funding of the Water Quality Monitoring/ Research Program and Supplemental Funding for Watershed Improvement Projects. We extend our sincere thanks to the above-named governmental units and PPL Corporation for their continued support. Currently, we are administering a large Pennsylvania Growing Greener Grant for the Hideout, a private residential community in Wayne County. Emphasis is being placed on grant-seeking to increase project output and in the Lake Wallenpaupack Watershed. For more information on District Financial Reports, please contact the office at 570.226.3865.

Lake Wallenpaupack Watershed Management District Statement of Activities

	2013	2012	2011
<u>CHANGES IN UNRESTRICTED NET ASSETS</u>			
Revenues, Gains and Other Support			
Local Government Contributions	\$ 78,000	\$ 78,000	\$ 86,000
Donations	\$ 19,269	\$ 20,954	\$ 19,593
Grant Income	\$ -	\$ -	\$ -
Fundraising Events	\$ 6,343	\$ 9,918	-
Interest Income	\$ 682	\$ 440	\$ 150
Misc. /Other Income	<u>\$ 1,405</u>	<u>\$ 5,785</u>	<u>\$ -</u>
Total Revenues, Gains and Other Supports	<u>\$ 112,600</u>	<u>\$ 115,097</u>	<u>\$ 105,744</u>
Net Assets Released from Restrictions	<u>\$ 38,723</u>	<u>\$ 59,474</u>	<u>\$ 28,000</u>
Expenses			
Program Services	\$ 35,731	\$ 65,971	\$ 24,211
Management and General	<u>\$ 93,217</u>	<u>\$ 81,307</u>	<u>\$ 74,218</u>
Total Expenses	<u>\$ 128,948</u>	<u>\$ 147,279</u>	<u>\$ 98,430</u>
Increase in Unrestricted Net Assets	<u>\$ 22,375</u>	<u>\$ 27,291</u>	<u>\$ 35,314</u>
<u>Changes in Temporarily Restricted Net Assets</u>			
Donations	\$ 59,000	\$ 59,000	\$ 59,000
Net Assets Released from Restrictions	<u>\$ (38,723)</u>	<u>\$ (59,474)</u>	<u>\$ (28,000)</u>
Increase/(Decrease) in Temp. Restricted Net Assets	<u>\$ 20,276</u>	<u>\$ (474)</u>	<u>\$ 31,000</u>
Increase in Net Assets	\$ 42,651	\$ 26,817	\$ 66,314
Net Assets-- January 1,	<u>\$ 293,963</u>	<u>\$ 267,145</u>	<u>\$ 200,831</u>
Net Assets-- December 31,	<u>\$ 336,614</u>	<u>\$ 293,963</u>	<u>\$ 267,145</u>

LWWMD Debuts “Cast for Cash”



The LWWMD was thrilled to have debuted Cast for Cash in 2014. This free contest was designed to promote the great work being done by the Watershed District to protect and improve clean water in Lake Wallenpaupack. Clean water brings us the opportunity to have fun, enjoy recreational activities, and catch BIG fish! We wanted to encourage people to get outside and experience everything the lake has to offer. To provide incentive, we tagged nearly fifty fish of varying sizes and species and released them back into Lake Wallenpaupack at various locations. Each tagged fish had a great prize associated with it. The grand prize was \$5,000 in cash and the other forty-eight tags were attached to over \$10,000 in additional prizes! We announced the contest on Memorial Day weekend and it ran through the end of September. By the time the contest was over, six of the fish had been caught and the prizes distributed.

Besides providing incentive to get people out on the water, the contest was a way for the LWWMD to increase our followers on social media, build relationships with the angling community, and spread the word about our mission to keep Lake Wallenpaupack Clean!

We’re really excited to announce that Cast for Cash will continue in 2015 with even more great prizes! Be sure to check out our Facebook page and our website for more information!

OUR LAKE - OUR WATERSHED - OUR COMMUNITY
DONATE TODAY | WALLENPAUPACKWATERSHED.ORG

FOLLOW THE CONTEST ON [FACEBOOK.COM/WALLENPAUPACKWATERSHED](https://www.facebook.com/wallenpaupackwatershed)

SPECIAL THANKS TO OUR CONTEST PARTNERS

POCONO RACEWAY
COVE POCONO RESORTS
EARTH CARE SEPTIC SERVICES
BLOOMING GROVE ENTERPRISES
SCULPTED ICE WORKS

IGA
EASTERN PROPANE
COMFORT INN

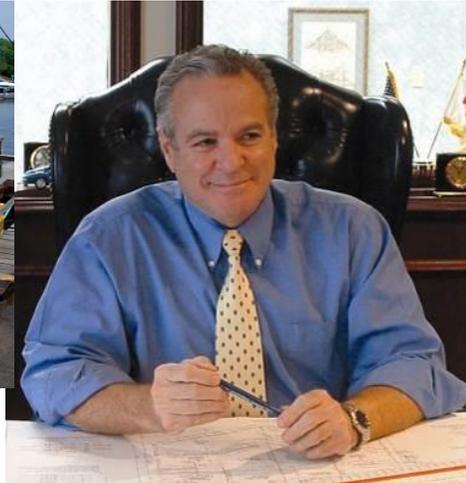
Left: Our generous sponsors were promoted throughout the contest period. They provided the financial backing necessary to carry out the contest. They also generously provided prizes to be associated with the tagged fish.

Right, top: Bert B. of Coopersburg, PA caught this 25 1/2 inch Chain Pickerel using a Berkley toad color power nymph off of a dock by Hemlock Grove. He won a Parasailing Trip for two at Lighthouse Harbor Marina.

Right, bottom: Anthony V. of Clarks Summit, PA caught this Smallmouth Bass near Ledgesdale using a 3 1/2 inch green pumpkin tender tube off of his boat in about 8 feet of water.



Honoring the contributions of our Directors In Memoriam, Mr. Coulby Dunn



2014 did not leave us without a sense of loss here at LWWMD. Coulby Dunn, a member and past chairman of the Board for more than 30 years, passed away following a courageous battle with non-Hodgkins lymphoma. He was 66 years old. Coulby's enthusiasm and dedication to our community was surpassed only by his love for his family, his Lord and his country. His leadership, sense of humor, and friendship will be sorely missed.

Changes to the Board of Directors

Thanks for your service!

Also in 2014, Director Fred Schoenagel stepped down after almost 35 years of service. Fred was an invaluable member of the Board. An engineer by trade, he assisted with projects and guidance throughout his tenure. He was an avid attendee at the PA Lake Management Society's Conference and made presentations at the North American Lake Management Society on behalf of the District. Fred plans to spend more time with his wife Emiko. Best wishes to them both!



Welcome Aboard!

Director Michele Ulmer was appointed as an At-Large representative. Michele and her husband Karl live in Tafton with their children Katie and Ben. Michele is the Administrative Manager at Pike County Conservation District.



Director Carson Helfrich was appointed as an At-Large representative of Pike County. Carson has a long history with LWWMD and participated in our founding in 1979. He and his wife Kathleen live in Paupack. He owns his own consulting firm, Community Planning, LLC,

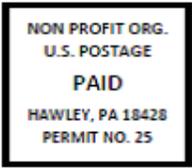


Mission Statement

"The Lake Wallenpaupack Watershed Management District, a community-based nonprofit corporation founded in 1979, is committed to protecting, maintaining and enhancing the water quality of Lake Wallenpaupack and its tributaries through leadership, public education and promotion of public awareness, scientific studies, and development and implementation of a comprehensive watershed management program, including the installation of watershed improvement projects. This will ensure high quality of life in the community, the protection of the natural environment, and the sustainability of the regional tourism and recreation economy."



"Working with the community...to protect OUR lake..."



P.O. Box 143
Hawley, PA 18428

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nick@wallenpaupackwatershed.org
www.WallenpaupackWatershed.org
www.facebook.com/wallenpaupackwatershed



YES, Put my money to work to keep our Lake Wallenpaupack the "GEM" of the Poconos.

\$1000 \$500 \$250 \$100 \$75 \$50 \$35 Other _____

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My check is enclosed.

I prefer to pay by Credit Card - My number is: VISA MASTER CARD

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Expiration Date
Month/Year

Credit Card
Security Code

Signature _____

Lake Wallenpaupack Watershed Management District
PO Box 143 • Hawley, PA 18428

AZA 3/12

The Lake Wallenpaupack Watershed Management District
is a 501 (c)3, non-profit organization.

Donations are tax-deductible to the extent allowed by law.

Pennsylvania Bureau of Charitable Organizations
Registration Number 40939